

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Crestview Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	69,800	57,777	1.777
Debt Service	10-113				
Totals		xxxxxxxx	69,800	57,777	1.777
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
					32,509,963
					Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

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Special District

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Address:

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ALPS 3rd November 2020

Course Clerk

Governing Body

CFA Summary

Addition et révision 5

Legal Publication

(Published in The Derby Informer on July 22, 2023)

NOTICE OF BUDGET HEARING

The governing body of
 (Name of your Local Government District)
 is hereby notifying you that it will hold a public hearing on the proposed 2024 budget for the year ending 31 March 2024. The hearing will be held on the 22nd day of July 2023 at 7.00pm in the main hall of the Council Offices, 100 High Street, Derby, Derbyshire DE1 1DA. The hearing will be held in public and all interested parties are invited to attend. The hearing will be held in the main hall of the Council Offices, 100 High Street, Derby, Derbyshire DE1 1DA. The hearing will be held in public and all interested parties are invited to attend. The hearing will be held in the main hall of the Council Offices, 100 High Street, Derby, Derbyshire DE1 1DA. The hearing will be held in public and all interested parties are invited to attend.

The proposed budget for the year ending 31 March 2024 will be available for inspection at the Council Offices, 100 High Street, Derby, Derbyshire DE1 1DA, from 15 July 2023 to 19 July 2023, between the hours of 10.00am and 4.00pm. The proposed budget for the year ending 31 March 2024 will be available for inspection at the Council Offices, 100 High Street, Derby, Derbyshire DE1 1DA, from 15 July 2023 to 19 July 2023, between the hours of 10.00am and 4.00pm.

	Pre-2023 Actual 2021/22	Actual 2022/23	Proposed 2023/24	Proposed 2024/25	Proposed 2025/26
FUND					
General	125,000	125,000	125,000	125,000	125,000
Debt Service					
Total	125,000	125,000	125,000	125,000	125,000
Income Transfer	0	0	0	0	0
Net Transfer	125,000	125,000	125,000	125,000	125,000
Total Tax Levied	125,000	125,000	125,000	125,000	125,000
Assessors' Valuation	30,331,842	30,331,842	30,331,842	30,331,842	30,331,842

Assessors' Valuation:

	2018	2019	2020
Land	0	0	0
Water	0	0	0
Other	0	0	0
Total	0	0	0

Assessors' Valuation:

	2018	2019	2020
Land	0	0	0
Water	0	0	0
Other	0	0	0
Total	0	0	0

The proposed budget for the year ending 31 March 2024 will be available for inspection at the Council Offices, 100 High Street, Derby, Derbyshire DE1 1DA, from 15 July 2023 to 19 July 2023, between the hours of 10.00am and 4.00pm.

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>11,693</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,693</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>3,975</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>16,167</u>	
5b. Personal property 2019	- <u>12,160</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,007</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>67</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>8,049</u>	
8. Total estimated valuation July, 1,2020	<u>32,509,438</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>32,501,389</u>	
10. Factor for increase (7 divided by 9)	<u>0.00025</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>11,696</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>11,696</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>210</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>11,906</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Crestview Country Club Improvement District
Sedgwick County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,693	1,536	4	0	0	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,693	1,536	4	0	0	7

County Treas Motor Vehicle Estimate 1,536

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.13136

RVT Factor 0.00034

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00060

2021

Crestview Country Club Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Crestview Country Club Improvement District
Sedgwick County

will meet on August 4, 2020 at 7:00 pm at Crestview Country Club, 1000 N 127th St E, Wichita for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	122,406	3.718	33,800	0.371	69,800	57,777	1.777
Debt Service							
Totals	122,406	3.718	33,800	0.371	69,800	57,777	1.777
Less: Transfers	0		0		0		
Net Expenditures	122,406		33,800		69,800		
Total Tax Levied	112,737		11,693		xxxxxxxxxxxxxxxx		
Assessed Valuation	30,321,882		31,491,177		32,509,438		

Outstanding Indebtedness,

Jan 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Andrew Clark
Treasurer

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